### Woodrow Township

#### Annual Budget for 2026 Meeting

February 10, 2025

Chairman Colter Peterson called the meeting to order at 4:00 PM. Supervisor Scott Wold, Supervisor Alex Haagensen and Treasurer Tim Mueller were in attendance.

The Board reviewed spending from past fiscal years and adjusted anticipated revenue and expenditures for the calendar year 2026. There was discussion to increase the Fire Fund by 3.4%. The gas tax and certificate of deposit (CD) did not influence these increases.

Discussions surrounding the gravel pit depletion and the Capital Improvement Plan was had. At this time the township does have in budget the making of gravel in 2025 but need to look at supply and costs during next year budget meeting. For the Capital Improvement Plan there is no project at this time, but the current work being done with Sonmor consulting is the creation of a policy for assessments. Neither of these items affect the 2026 budget.

The scanning of township paper documents stored in filing cabinets and not already available in electronic form was approved in 2023 at a cost of ~\$6K. This project had not started yet but will begin this year in 2025.

orial Officer (ex-officio notary public)

My term is indeterminate

The meeting was adjourned at 7:30 PM.

Chair, Colter Peterson

Clerk, Cathy Dietrich

\*Clerk was not in attendance; signature reflects receipt of meeting minutes created by individuals who were in attendance.

# WOODROW TOWNSHIP 2026 Budget

## **RECEIPTS**

	2024 Actual (\$)	2024 Budget (\$)	2025 Budget (\$)	2026 Proposed Budget (\$)
General Fund	84,870	67,779	197,107	195,956
Road & Bridge	205,191	205,000	205,000	205,000
Fire	94,859	95,000	110,000	130,000
Totals	\$384,920	\$367,779	\$512,107	\$530,956

### **DISBURSEMENTS**

	2024 Actual (\$)	2024 Budget (\$)	2025 Budget (\$)	2026 Proposed Budget (\$)
General Fund	83,596	103,620	102,270	87,270
Road & Bridge	235,206	369,200	275,000	257,000
Fire	104,031	94,075	110,000	120,000
Totals	\$422,833	\$566,895	\$487,270	\$464,270

<sup>\*</sup>To see full Budget report please request from Clerk